

**CERTIFICATION OF USE OF PDE-2028  
FOR PUBLIC INSPECTION OF 2025-2026 PROPOSED BUDGET**

24 PS 6-687(a)(1)

(03/2006)

<b>School District Name :</b> Wyoming Valley West SD	<b>County :</b> Luzerne	<b>AUN Number :</b> 118409302
---	----------------------------	----------------------------------

Section 687(a)(1) of the School Code requires the president of the board of school directors of each school district to certify to the Department of Education that the proposed budget was prepared, presented and will be made available for public inspection using the uniform form prepared and furnished by the Department of Education.

I hereby certify that the above information is accurate and complete.

<b>SIGNATURE OF SCHOOL BOARD PRESIDENT</b> 	<b>DATE</b> 5-14-2025
---	--------------------------

**DUE DATE:**            **IMMEDIATELY FOLLOWING  
ADOPTION OF PROPOSED  
FINAL GENERAL FUND BUDGET**

**PROPOSED FINAL REVENUE BUDGET  
2025-2026**

**FROM LOCAL SOURCES**

Real Estate Tax	<b>\$32,245,203</b>	
LESS: Homestead Exclusions	<b>-2,727,525</b>	
Interim Real Estate Taxes	<b>75,000</b>	
Public Utility Realty Tax	<b>37,000</b>	
Payments in Lieu of Taxes	<b>74,000</b>	
Current Per Capita (6120 \$44,000 & 6141 \$44,000)	<b>88,000</b>	
Local Services Tax	<b>44,000</b>	
Earned Income Tax	<b>4,500,000</b>	
Real Estate Transfer Tax	<b>650,000</b>	
Business Privilege Tax	<b>500,000</b>	
Mercantile Tax	<b>100,000</b>	
Delinquent Taxes	<b>1,570,000</b>	
Earnings on Investments	<b>1,355,731</b>	
Athletic Events	<b>30,000</b>	
Federal Pass Thru - IDEA	<b>832,867</b>	
Rentals	<b>26,000</b>	
Tuition	<b>25,000</b>	
Indirect Cost Reimbursement	<b>150,000</b>	
Miscellaneous Revenue	<b>25,000</b>	
<b>TOTAL FROM LOCAL SERVICES</b>	<b>\$39,600,276</b>	

**FROM STATE SOURCES**

Basic Instructional Subsidy	<b>29,163,150</b>	
Charter School Funding	<b>352,087</b>	
Ready to Learn Grant	<b>5,516,903</b>	
Tuition for Orphans & Children	<b>50,000</b>	
Special Education	<b>5,683,927</b>	
Transportation	<b>1,658,344</b>	
Building Reimbursement Subsidy	<b>339,918</b>	
Medical & Dental/Nurse Svcs	<b>105,000</b>	
State Property Tax Reduction Allocation	<b>2,727,525</b>	
Social Security Subsidy	<b>1,730,000</b>	
Retirement Subsidy	<b>7,700,000</b>	
<b>TOTAL FROM STATE SERVICES</b>	<b>\$55,026,854</b>	

**FROM FEDERAL SOURCES**

ESEA Title I	<b>\$3,269,319</b>	
ESEA Title 2	<b>304,014</b>	
ESEA Title 3	<b>0</b>	
ESEA Title 4	<b>947,975</b>	
QSCB Loan Reimbursement	<b>900,000</b>	
ACCESS	<b>200,000</b>	
<b>TOTAL FROM FEDERAL SERVICES</b>	<b>\$5,621,308</b>	

**OTHER FINANCING SOURCES**

Capital Project Fund	<b>0</b>	<b>\$0</b>
----------------------	----------	------------

<b>TOTAL REVENUE</b>	<b>\$100,248,438</b>	
----------------------	----------------------	--

**PROPOSED FINAL BUDGET EXPENDITURES 2025-2026**

	<b>100</b>	<b>200</b>	<b>300</b>	<b>400</b>	<b>500</b>	<b>600</b>	<b>700</b>	<b>800</b>	<b>900</b>	
	<b>SALARIES</b>	<b>BENEFITS</b>	<b>PROF. SVCS</b>	<b>Purch. Prop SVCS</b>	<b>OTHER SVCS</b>	<b>SUPPLIES</b>	<b>PROPERTY</b>	<b>OTHER OBJECTS</b>	<b>OTHER FINANC.</b>	<b>TOTAL</b>
1100	19,662,846	14,450,971	1,000	7,025	4,221,775	768,000		8,500		39,120,117
1190	2,068,164	1,334,011				6,010				3,408,185
1200	7,131,578	4,535,046	3,740,691		5,264,274	146,808				20,818,397
1340	227,630	197,683		5,000		5,675				435,988
1350	259,766	145,449				20,600				425,815
1360	93,936	67,259								161,195
1390					3,435,922					3,435,922
1420	5,665	2,493								8,158
1430	28,840	12,697								41,537
1441					35,000					35,000
1450	186,646	78,668								265,314
1500										0
2110	66,447	39,609			2,000	4,100				112,156
2122	1,050,037	747,505				4,100				1,801,642
2130	253,592	144,773				1,505				399,870
2141	266,661	182,687			1,500					450,848
2143	82,581	60,871								143,452
2160	147,496	102,867			1,250					251,613
2240	242,787	188,842	30,000		15,000	1,280,504				1,757,133
2250	321,981	148,421				20,025				490,427
2260	385,105	255,778			3,900	500		600		645,883
2261	34,948	28,407				1,600				64,955
2270			67,600		2,500	210		500		70,810
2271	20,187	8,252								28,439
2280										0
2310			1,300		13,300	2,415		10,500		27,515
2330	29,870	2,286	88,200		20,500					140,856
2340			25,000							25,000

**PROPOSED FINAL BUDGET EXPENDITURES 2025-2026**

	100	200	300	400	500	600	700	800	900	
	SALARIES	BENEFITS	PROF. SVCS	Purch. Prop SVCS	OTHER SVCS	SUPPLIES	PROPERTY	OTHER OBJECTS	OTHER FINANC.	TOTAL
2350			95,000			1,000		400,500		496,500
2360	232,000	87,485		51,155	7,200	5,897				383,737
2380	1,187,653	766,677		217,600	5,035	77,000	6,600	7,450		2,268,015
2390	40,033	17,097				125,340		1,130		183,600
2391										0
2420			9,000							9,000
2440	505,735	314,329	5,000	4,000		39,000				868,064
2450										0
2511	172,853	107,353		1,000	3,250	8,200		500		293,156
2514	184,090	154,219								338,309
2610	180,000	113,593								293,593
2620	1,640,198	1,263,887	133,500	426,000	530,164	1,159,500	35,000	500		5,188,749
2630	2,163	302		37,500		23,500	45,000			108,465
2640	0		30,000	185,000			30,000			245,000
2650	0			15,000		92,000	60,000			167,000
2660	159,032	123,915	607,086	0	2,000	50,000	125,000			1,067,033
2710	152,307	142,207	7,000	103	257	55,634		206		357,714
2720					3,801,000					3,801,000
2750										0
2823										0
2830	119,536	65,610			5,650					190,796
2850	178,012	89,433								267,445
2900					65,000					65,000
3210	105,305	44,386	1,905	6,827	86,650	28,326		10,464		283,863
3250	299,913	139,931	121,305	33,990	96,910	176,140	44,270	12,857		925,316
3330	43,453	25,165						105,000		173,618
3390					119,000					119,000
4600				1,785,000						1,785,000

**PROPOSED FINAL BUDGET EXPENDITURES 2025-2026**

	<b>100</b>	<b>200</b>	<b>300</b>	<b>400</b>	<b>500</b>	<b>600</b>	<b>700</b>	<b>800</b>	<b>900</b>	
	<b>SALARIES</b>	<b>BENEFITS</b>	<b>PROF. SVCS</b>	<b>Purch. Prop SVCS</b>	<b>OTHER SVCS</b>	<b>SUPPLIES</b>	<b>PROPERTY</b>	<b>OTHER OBJECTS</b>	<b>OTHER FINANC.</b>	<b>TOTAL</b>
5110								25,000	150,000	175,000
5130								125,000		125,000
5230									1,000,000	1,000,000
5240									3,381,495	3,381,495
5900								1,000,000		1,000,000
<b>TOTAL</b>	<b>37,769,046</b>	<b>26,190,164</b>	<b>4,963,587</b>	<b>2,775,200</b>	<b>17,739,037</b>	<b>4,103,589</b>	<b>345,870</b>	<b>1,708,707</b>	<b>4,531,495</b>	<b>100,126,695</b>
	<b>38%</b>	<b>26%</b>	<b>5%</b>	<b>3%</b>	<b>18%</b>	<b>4%</b>	<b>0%</b>	<b>2%</b>	<b>5%</b>	<b>100%</b>